

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bexar County

State: TX

PJ's Total HOME Allocation Received: \$9,987,384

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	90.80 %	91.50 %	20	93.41 %	27	26	
% of Funds Disbursed	75.51 %	83.16 %	32	84.68 %	14	12	
Leveraging Ratio for Rental Activities	39.3	4.57	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.36 %	56.65 %	27	68.18 %	23	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.42 %	75.74 %	21	80.32 %	27	27	
% of 0-30% AMI Renters to All Renters***	54.24 %	41.33 %	14	45.16 %	63	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.19 %	1	95.04 %	100	100	
Overall Ranking:			In State:	11 / 39	Nationally:	58 / 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,298	\$15,094		\$26,037	118 Units	20.10 %	
Homebuyer Unit	\$13,709	\$9,687		\$14,755	81 Units	13.80 %	
Homeowner-Rehab Unit	\$14,987	\$30,646		\$20,487	184 Units	31.40 %	
TBRA Unit	\$535	\$3,738		\$3,225	203 Units	34.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,689	\$66,164	\$15,935
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	39.8	9.9	17.9	14.3
Black/African American:	15.3	11.1	10.9	18.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	44.9	79.0	70.1	67.0
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HOUSEHOLD SIZE:

1 Person:	40.7	8.6	25.0	15.3
2 Persons:	34.7	14.8	26.1	17.2
3 Persons:	8.5	32.1	19.6	22.7
4 Persons:	8.5	21.0	16.3	19.2
5 Persons:	4.2	13.6	10.3	18.2
6 Persons:	2.5	8.6	1.1	5.9
7 Persons:	0.8	1.2	1.1	1.0
8 or more Persons:	0.0	0.0	0.5	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	18.5	20.7	13.8
Elderly:	20.3	3.7	29.3	2.5
Related/Single Parent:	30.5	30.9	13.0	47.8
Related/Two Parent:	6.8	44.4	25.0	31.5
Other:	9.3	2.5	12.0	4.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.0	2.5 [#]
HOME TBRA:	1.7	
Other:	5.9	
No Assistance:	70.3	

of Section 504 Compliant Units / Completed Units Since 2001 169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County

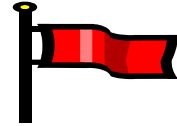
State: TX

Group Rank: 58
(Percentile)

State Rank: 11 / 39 PJs

Overall Rank: 58
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	53.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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